



FY 2023  
 STATE OF ARIZONA  
 SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET  
 DISTRICTWIDE BUDGET

Proposed \_\_\_\_\_  
 Version \_\_\_\_\_  
 BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2023 was

Proposed \_\_\_\_\_  
 Adopted \_\_\_\_\_  
 Revised \_\_\_\_\_  
 Date \_\_\_\_\_

*Die Broussard*

\_\_\_\_\_ SIGNED \_\_\_\_\_  
 \_\_\_\_\_ SIGNED \_\_\_\_\_  
 \_\_\_\_\_ SIGNED \_\_\_\_\_  
 \_\_\_\_\_ SIGNED \_\_\_\_\_  
 \_\_\_\_\_ SIGNED \_\_\_\_\_

The FY 2023 budget file for the version described above will be uploaded via

the Common Logon on ADE's website by \_\_\_\_\_ June 30, 2022

Type the Date as MM/DD/YYYY

*[Signature]*  
 Superintendent Signature  
 Business Manager Signature  
 \_\_\_\_\_  
 Shannon Adams

\_\_\_\_\_ Martin Bassett  
 Superintendent Name (Typed Name)  
 Business Manager Name (Typed Name)  
 \_\_\_\_\_ Shannon Adams

District Contact Employee: \_\_\_\_\_ Tonya Taylor

Telephone: \_\_\_\_\_ 520.866.6579 Email: [ttaylor@pinalco.org](mailto:ttaylor@pinalco.org)

REVENUES AND PROPERTY TAXATION

- Total Budgeted Revenues for Fiscal Year 2022 \$ 8,755,459
- Estimated Revenues by Source for Fiscal Year 2023 (excluding property taxes)

Local	1000	\$	1,964,505
Intermediate	2000	\$	3,245,208
State	3000	\$	2,123,353
Federal	4000	\$	1,422,393
<b>TOTAL</b>		\$	<b>8,755,459</b>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2022	Est. Budget FY 2023
Primary Tax Rate:	0.0000	0.0000
Secondary Tax Rates:		
M&O Override	0.0000	0.0000
Special Program Override	0.0000	0.0000
Capital Override	0.0000	0.0000
Class A Bonds	0.0000	0.0000
Class B Bonds	0.0000	0.0000
CTED	0.0000	0.0000
Desegregation	0.0000	0.0000
Total Secondary Tax Rate	0.0000	0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 6,554,458	\$ 6,554,458
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	\$ 1,429,322	\$ 1,429,322
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)	\$ 1,422,393	\$ 1,422,393
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)	\$ 9,406,173	\$ 9,406,173

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

- Average salary of all teachers employed in FY 2023 (budget year) \$ 69,777
- Average salary of all teachers employed in FY 2022 (prior year) \$ 66,028
- Increase in average teacher salary from the prior year \$ 3,749
- Percentage increase 6%

Comments on average salary calculation (Optional):

To show a true average increase from one year to another, the salaries used were for teachers who were employed in both years. To show average of all teachers would show a 7% decrease due to long term employees who retired or left the district and new teachers hired in at a lower salary.